Heart City Rider/Goshen Transit (MACOG)

ID Number: 5149 www.macog.com South Bend, IN 46601

227 West Jefferson Boulevard, Room 1120

System Wide Information

Chief Executive Officer: Sandra M. Seanor, **Executive Director**

0.40

0.30

0.20

0.10

0.00

98 99 00

Data Source: 2001 National Transit Database

8/22/2002 14:35

(574)287-1829 **Modal Information**

	yatem with	e illiorillation				Modal Illiorillation	
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990) Census	Fare Revenues Earned			Operating Expense	\$958,698	\$947,470
ElkhartGoshen, IN		Directly Operated		\$0	Capital Funding	\$0	\$80,122
Square Miles	52	Purchased Transportation		471,361	Annual Passenger Miles	553,519	440,206
Population	98,787	Total Fare Revenues Earned		\$471,361	Annual Vehicle Revenue Miles	372,847	381,064
Population Ranking out of 405 UZAs	228				Annual Unlinked Trips	85,447	157,045
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	274	469
		Passenger Fares		\$471,361	Annual Vehicle Revenue Hours	22,704	25,880
		Local Funds		288,347	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		436,732	Vehicles Available for Maximum Service	7	38
Square Miles	52	Federal Assistance ¹		709,728	Average Fleet Age in Years	2.4	8.4
Population	83,000	Other Funds		0	Vehicles Operated in Maximum Service	6	28
·	,	Total Operating Funds Expended	<u> </u>	1,906,168	Peak to Base Ratio	0.0	N/A
			,	,,	Percent Spares	17%	36%
Service Consumption					Incidents	3	0
Annual Passenger Miles	993,725	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	242,492	Salaries, Wages and Benefits		\$0		ŭ	ŭ
Average Weekday Unlinked Trips	743	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	689	Purchased Transportation		1,906,168	T errormance measures		
Average Sunday Unlinked Trips	272	Other Operating Expenses		0	Service Efficiency		
Average Suriday Offilitiked Trips	212	Total Operating Expenses	-	1,906,168	Operating Expense per Vehicle Revenue Mile	\$2.57	\$2.49
		Total Operating Expenses	a a	1,900,100	Operating Expense per Vehicle Revenue Hour	\$42.23	\$36.61
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per venicle Revenue Hour	\$42.23	φ30.01
Annual Vehicle Revenue Miles	753,911	Reconciling Cash Expenditures		φυ	O4 Effectiveness		
Annual Vehicle Revenue Hours		Sources of Capital Funds Expended			Cost Effectiveness	64.70	00.45
	48,584			00.440	Operating Expense per Passenger Mile	\$1.73	\$2.15
Vehicles Available for Maximum Service		Local Funds		\$8,119	Operating Expense per Unlinked Passenger Tri	ip \$11.22	\$6.03
Vehicles Operated in Maximum Service		State Funds		8,119	0 1 55 0		
Base Period Requirement	0	Federal Assistance ²		63,884	Service Effectiveness		
		Total Capital Funds Expended		\$80,122	Unlinked Passenger Trips per Vehicle Revenue		0.41
	0				Unlinked Passenger Trips per Vehicle Revenue	Hour 3.76	6.07
Vehicles Operated in Maximum :	Service	Uses of Capital Funds					
Pt 41					Bus		
Directly	Purchased	Rolling	Facilities and Other	Total	Operating Expense per	Operating Expense per	Passenger Trips per
Operated Bus 0	Transportation 6	Stock Bus \$0	\$0	Total \$0	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 0	28	Demand Response 80,122	φυ 0	80,122	\$3.00	.00	0.25
Total 0	34	Total \$80,122	<u>\$0</u>	\$80,122	\$2,50	0 -0-0	
iotai 0	34	10(a) \$60,122	φυ	φου, 122	\$1	.50	0.20
					\$2.00		0.15
					\$1.50 \$1	.00	
					\$1.00		0.10
					\$0.50	.50	0.05
					Q0.00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		0.00 + + + + +
					97 98 99 00 01	97 98 99 00 01	97 98 99 00
					Demand Response		
Sources of Operating Funds Ex	xpended	Sources of Capital Fu	nds Expended		Operating Expense per	Operating Expense per	Passenger Trips per
	•		•		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	State		State		Tolliolo (Cotolido IIIII	. 2000300	10
	23%		10%		\$3.00	.50	0.50
			Local			0 0	
			100/		\$2.50	.00	0.40

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

98 99 \$2.00

\$1.50

\$1.00

\$0.50

\$0.00

98 99 00 01

00 01

Federal 80%

Local

15%

Fares

10%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.